

# CALTRANS MILE MARKERS

Performance Measures	Targets	
Goal 1: Safety and Health		
Worker fatalities in work zones	Zero per calendar year	
Auto fatalities per 100 million vehicle miles traveled	0.5 or less	
Bicycle and pedestrian fatalities	Reduce by 10% annually	Pedestrian
		Bicyclist
Increase and improvement in opportunities for safe and accessible active transportation	100% of funds of allocated vs. programmed	Allocated
Goal 2: Stewardship and Efficiency		
Distressed lane miles on state highway system	By FY2024–25, no more than 10% of pavement is distressed	
Bridge Health Index	By 2020, maintain 95 or better rating on Bridge Health Index	
Intelligent Transportation System elements	By 2020, at least 90% ITS elements healthy	
Planned projects delivered in fiscal year	100%	
Goal 3: Sustainability, Livability and Economy		
Per capita vehicle miles traveled	Reduce per-capita VMT 3% per year, so that by 2020 it is 15% lower than it was in 2010 (Most current data from calendar year 2013, previous period data from calendar year 2012)  See back page for a Caltrans district map  	



Target Met (by Period)	Current Period	Previous Period	Period Change	Current Period Trend	Desired Trend
<i>“Provide a safe transportation system for workers and users and promote health through active transportation and reduced pollution in communities.”</i>					
✓	<b>0</b> (Jan-Sept2015)	<b>0</b> (2014)	<b>0</b>	↔	↓
—	<b>0.67</b> (2012)	<b>0.66</b> (2011)	<b>.01</b>	↑	↓
✓	<b>187</b> (2012)	<b>216</b> (2011)	<b>-13.4%</b>	↓	↓
—	<b>26</b> (2012)	<b>17</b> (2011)	<b>52.9%</b>	↑	↓
—	<b>73%</b> (FY2014-15)	Not previously reported	—	—	↑
<i>“Money counts. Responsibly manage California’s transportation-related assets.”</i>					
—	<b>16%</b> (2013)	<b>25%</b> (2011)	<b>-9</b>	↓	↓
✓	<b>96.3</b> (FY2013-14)	<b>95.6</b> (FY2012-13)	<b>0.7</b>	↑	↑
—	<b>66%</b> (Apr-Jun15)	<b>67%</b> (Jan-Mar15)	<b>-1</b>	↑	↑
—	<b>98%</b> (FY2014-15)	<b>98%</b> (FY2013-14)	<b>0</b>	↔	↑
<i>“Make long-lasting, smart mobility decisions that improve the environment, support a vibrant economy, and build communities, not sprawl.”</i>					
—	<b>-10.63%</b> (2013)	<b>-10.57%</b> (2012)	<b>-0.06</b>	↓	↓
—	<b>-9.76%</b> (2013)	<b>-8.97%</b> (2012)	<b>-0.79</b>	↓	↓
—	<b>-6.88%</b> (2013)	<b>-8.04%</b> (2012)	<b>1.16</b>	↑	↓
—	<b>-8.25%</b> (2013)	<b>-5.90%</b> (2012)	<b>-2.35</b>	↓	↓
—	<b>-10.12%</b> (2013)	<b>-10.22%</b> (2012)	<b>0.1</b>	↑	↓
—	<b>-7.34%</b> (2013)	<b>-9.84%</b> (2012)	<b>2.5</b>	↑	↓
—	<b>-8.42%</b> (2013)	<b>-8.25%</b> (2012)	<b>-0.17</b>	↓	↓

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Performance Measures	Targets	
<i>continued from previous page</i> Per capita vehicle miles traveled	Reduce 3% per year from 2010 VMT to achieve 15% reduction by 2020 (Most current data from calendar year 2013, previous period data from calendar year 2012)  <i>See back page for a Caltrans district map</i>	District 8
		District 9
		District 10
		District 11
		District 12
Use of non-auto transportation	By 2020 Triple percentage of trips on bicycle Double percentage of trips using pedestrian routes Double percentage of trips using transit <i>From 2010-12 California Household Travel Survey baseline (1.5%, 16.6%, 4.4%, respectively)</i>	Bicycle
		Pedestrian
		Transit
Greenhouse Gas emissions from Caltrans operations	Down 15% from 2010 by 2015 Down 20% from 2010 by 2020	GHG
Goal 4: System Performance		
Percentage of intercity passenger rail trips that reach final destination on time	90% by 2020	
Rate of growth in daily vehicle hours of delay (35 mph or less)	By 2020, less than 8% growth rate	
Goal 5: Organizational Excellence		
Percentage of employees who agree that innovation is encouraged in Caltrans	By 2016, 75% of employees indicate innovation is encouraged, then maintain that level through 2020.	
Percentage of partners who agree or strongly agree that Caltrans is a collaborative partner	By 2016 (or next survey date), increase to 75% the percentage of partners who agree or strongly agree that Caltrans is a collaborative partner. Through 2020, maintain or increase the percentage every year.	
Caltrans’ contracts and procurements awarded to small businesses	Award 25% annually	
Caltrans’ contracts and procurements awarded to disabled veteran business enterprises	Award 5% annually	



Target Met (by Period)	Current Period	Previous Period	Period Change	Current Period Trend	Desired Trend
—	<b>-9.11%</b> (2013)	<b>-8.96%</b> (2012)	<b>-0.15</b>	<b>↓</b>	<b>↓</b>
—	<b>-13.72%</b> (2013)	<b>-11.50%</b> (2012)	<b>-2.22</b>	<b>↓</b>	<b>↓</b>
—	<b>-8.37%</b> (2013)	<b>-7.91%</b> (2012)	<b>-0.46</b>	<b>↓</b>	<b>↓</b>
—	<b>-11.21%</b> (2013)	<b>11.74%</b> (2012)	<b>0.53</b>	<b>↑</b>	<b>↓</b>
—	<b>-10.15%</b> (2013)	<b>-10.53%</b> (2012)	<b>0.38</b>	<b>↑</b>	<b>↓</b>
—	<b>1.5%</b> (2012)	<b>.8%</b> (2000)	<b>0.7</b>	<b>↑</b>	<b>↑</b>
✓	<b>16.6%</b> (2012)	<b>8.4%</b> (2000)	<b>8.2</b>	<b>↑</b>	<b>↑</b>
✓	<b>4.4%</b> (2012)	<b>2.2%</b> (2000)	<b>2.2</b>	<b>↑</b>	<b>↑</b>
✓	<b>157</b> metric tons	<b>199</b> metric tons	<b>-21%</b>	<b>↓</b>	<b>↓</b>
<i>“Utilize leadership, collaboration and strategic partnerships to develop an integrated transportation system that provides reliable and accessible mobility for travelers.”</i>					
—	<b>84.4%</b> (SFY2014-15 Q4)	<b>84.7%</b> (SFY2013-14 Q4)	<b>-0.3</b>	<b>↓</b>	<b>↑</b>
—	<b>13.4%</b> (2014)	<b>15.8%</b> (2013)	<b>-2.3</b>	<b>↓</b>	<b>↓</b>
<i>“Be a national leader in delivering quality service through excellent employee performance, public communication, and accountability.”</i>					
—	<b>55%</b> (2013)	<b>45%</b> (2008)	<b>10</b>	<b>↑</b>	<b>↑</b>
—	<b>65%</b> (2007)	<b>65%</b> (2002)	<b>0</b>	<b>↔</b>	<b>↑</b>
✓	<b>28.4</b> (FY2014-15)	<b>28.24</b> (FY2013-14)	<b>0.16</b>	<b>↑</b>	<b>↑</b>
—	<b>3.83</b> (FY2014-15)	<b>3.79</b> (FY2013-14)	<b>.04</b>	<b>↑</b>	<b>↑</b>